FINAL GENERAL FUND BUDGET

Fiscal Year 2020-2021

General Fund Budget Approval	
Date of Adoption of the General Fund Budget: 06/22/2020	
President of the Board - Original-Signature Required Authority of the Board'- Original Signature Required Authority of the Board'- Original Signature Required Chief School Administrator - Original Signature Required	$\frac{\frac{1}{Date} \frac{26}{300}}{\frac{6}{35} \frac{2020}{2020}}{\frac{6}{35} \frac{2020}{2020}}{\frac{6}{35} \frac{2020}{2020}}$
Faith Swanson Contact Person	(814)641-2120 Extn : Telephone Extension
fswanson@huntsd.org Email Address	

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2020-2021 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :
Huntingdon Area SD	Huntingdon	111312503

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than or equal to)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2020-2021 (compared to 2019-2020)?

Yes No

Х

If yes, see information below, taken from the 2020-2021 General Fund Budget.

Total Budgeted Expenditures	\$32942261
Ending Unassigned Fund Balance	\$1802796
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	5.5%
The Estimated Ending Unassigned Fund Balance is within the allowable limits.	Yes <u>x</u>
	No

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE
And Zon	6/25/2026

DUE DATE: AUGUST 15, 2020

FOR PUBLIC INSPECTION OF 2020-2021 PROPOSED BUDGET

.

24 PS 6-687(a)(1)

(03/2006)

School District Name :	County :	AUN Number :
Huntingdon Area SD	Huntingdon	111312503

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above inform? ... is accur ate and complete.

DATE SIGNATURE OF SCHOOL BOARD 15-26-2020 PRESIDENT Knu1 IMMEDIATELY FOLLOWING DUE DATE: ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET

LEA : 111312503 Huntingdon Area SD

Val Number	Description	Justification
5280	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below.	Medical insurance cost are higher than wages for a number of LPNs employed by the district.
	Function 2400, Object 100: \$189,569.00 Function 2400, Object 200: \$196,307.00	
5320	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below.	Staff Development Services - Non-Instructional, Non-Certified Staff Only Costs associated with the staff development and training of the non-
	Function 2800, Object 100: \$10,164.00 Function 2800, Object 200: \$17,317.00	instructional, non-certified staff. This includes tuition reimbursement (object 240).
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Budgetary reserve for operating contingencies such as unexpected building or long-term substitute costs. Additionally, ESSER and PCCD funds have been assigned to Budgetary Reserve categories for allocation to Cov-id and reopening expenses
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Unassigned fund balance to be used for unforeseen or unplanned expenditures as well as to provide for cash flow as needed. Unassigned fund balance at EOY IS minimal.

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ITEM	AMOUNTS
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	1,704,054
0850 Unassigned Fund Balance	1,868,077
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	<u>\$3,572,131</u>
Estimated Revenues And Other Financing Sources	
6000 Revenue from Local Sources	13,654,098
7000 Revenue from State Sources	16,034,006
8000 Revenue from Federal Sources	1,484,822
9000 Other Financing Sources	
Total Estimated Revenues And Other Financing Sources	<u>\$31,172,926</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	<u>\$34,745,057</u>

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REVENUE FROM LOCAL SOURCES

REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	8,670,281
6113 Public Utility Realty Taxes	12,450
6114 Payments in Lieu of Current Taxes - State / Local	74,500
6120 Current Per Capita Taxes, Section 679	37,500
6130 Current Taxpayer Relief Taxes - Proportional Assessments	1,180,900
6140 Current Act 511 Taxes - Flat Rate Assessments	95,000
6150 Current Act 511 Taxes - Proportional Assessments	1,268,400
6400 Delinquencies on Taxes Levied / Assessed by the LEA	1,701,811
6500 Earnings on Investments	20,000
6700 Revenues from LEA Activities	68,100
6800 Revenues from Intermediary Sources / Pass-Through Funds	404,656
6910 Rentals	16,000
6920 Contributions and Donations from Private Sources	10,000
6940 Tuition from Patrons	12,500
6990 Refunds and Other Miscellaneous Revenue	82,000
EVENUE FROM LOCAL SOURCES	\$13,654,098
EVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	8,226,778
7112 Basic Education Funding-Social Security	520,000
7160 Tuition for Orphans Subsidy	25,000
7271 Special Education funds for School-Aged Pupils	1,516,778
7311 Pupil Transportation Subsidy	1,471,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	39,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	397,349
7330 Health Services (Medical, Dental, Nurse, Act 25)	35,000
7340 State Property Tax Reduction Allocation	672,505
7360 Safe Schools	224,700
7505 Ready to Learn Block Grant	334,138
7521 Continuity of Education and Equity Grants	250,858
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	900
7820 State Share of Retirement Contributions	2,320,000
EVENUE FROM STATE SOURCES	\$16,034,006
EVENUE FROM FEDERAL SOURCES	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	608,240

Amount

LEA : 111312503 Huntingdon Area SD

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Amount	

8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	87,001
8517 NCLB, Title IV - 21St Century Schools	46,625
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	504,956
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	225,000
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	13,000
REVENUE FROM FEDERAL SOURCES	\$1,484,822
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	31,172,926

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Act 1	Index (current): 3.4%		
Calc	ulation Method:	Rate	
Anni	ox. Tax Revenue from RE Taxes:	\$8,670,281	
	unt of Tax Relief for Homestead Exclusions	<u>\$1,664,222</u>	
	Approx. Tax Revenue:	\$10,334,503	
	ox. Tax Levy for Tax Rate Calculation:	\$11,516,814	
	· · · · · · · · · · · · · · · · · · ·	Huntingdon	Total
	2019-20 Data		
	a. Assessed Value	\$249,675,840	\$249,675,840
	b. Real Estate Mills	44.3057	
I.	2020-21 Data		
	c. 2018 STEB Market Value	\$996,796,671	\$996,796,671
	d. Assessed Value	\$251,392,960	\$251,392,960
	e. Assessed Value of New Constr/ Renov	\$0	\$0
	2019-20 Calculations		
	f. 2019-20 Tax Levy	\$11,062,063	\$11,062,063
	(a * b)		
	2020-21 Calculations		
	g. Percent of Total Market Value	100.00000%	100.00000%
11.	h. Rebalanced 2019-20 Tax Levy	\$11,062,063	\$11,062,063
	(f Total * g)		
	i. Base Mills Subject to Index	44.3057	
	(h / a * 1000) if no reassessment		
	(h / (d-e) * 1000) if reassessment		
	Calculation of Tax Rates and Levies Generated		
	j. Weighted Avg. Collection Percentage	88.00000%	88.00000%
	k. Tax Levy Needed	\$11,516,814	\$11,516,814
	(Approx. Tax Levy * g)		
	I. 2020-21 Real Estate Tax Rate	45.8120	
	(k / d * 1000)		
III.	m. Tax Levy Generated by Mills	\$11,516,814	\$11,516,814
	(I / 1000 * d)		
	n. Tax Levy minus Tax Relief for Homestead Exclusions		\$9,852,592
	(m - Amount of Tax Relief for Homestead Exclusions)		
	o. Net Tax Revenue Generated By Mills		\$8,670,281
	(n * Est. Pct. Collection)	-	Page 8

2020	-2021 Final General Fund Budget		
	: 111312503 Huntingdon Area SD ed 6/30/2020 12:43:25 PM		Multi-County Re
Act 1	Index (current): 3.4%		
Calcu	llation Method:	Rate	
Appro	ox. Tax Revenue from RE Taxes:	\$8,670,281	
Αποι	Int of Tax Relief for Homestead Exclusions	<u>\$1,664,222</u>	
Total	Approx. Tax Revenue:	\$10,334,503	
Appro	ox. Tax Levy for Tax Rate Calculation:	\$11,516,814	
		Huntingdon	Total
I	ndex Maximums		
	p. Maximum Mills Based On Index	45.8120	
	(i * (1 + Index))		
	q. Mills In Excess of Index	0.0000	
	(if (l > p), (l - p))		
	r. Maximum Tax Levy Based On Index	\$11,516,814	\$11,516,814
IV.	(p / 1000 * d)		
	s. Millage Rate within Index?	Yes	
	(If I > p Then No)		
	t. Tax Levy In Excess of Index	\$O	\$O
	(if (m > r), (m - r))		
	u.Tax Revenue In Excess of Index	\$0	\$O
	(t * Est. Pct. Collection)		

l	nformation Related to Property Tax Relief		
v.	Assessed Value Exclusion per Homestead	\$8,118.18	
	Number of Homestead/Farmstead Properties	4533	4533
	Median Assessed Value of Homestead Properties		\$27,200

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2020-2021 Final General Fund Budget			1	Real Estate Tax Rate (RETR) Report	
AUN: 111312503 Huntingdon Area SD			Multi-County Rebalanci	ng Based on Methodolo	gy of Section 672.1 of School Code
Printed 6/30/2020 12:43:25 PM					Page - 3 of 3
Act 1 Index (current): 3.4%					
Calculation Method:	Rate				
Approx. Tax Revenue from RE Taxes:	\$8,670,281				
Amount of Tax Relief for Homestead Exclusions	<u>\$1,664,222</u>				
Total Approx. Tax Revenue:	\$10,334,503				
Approx. Tax Levy for Tax Rate Calculation:	\$11,516,814				
	Huntingdon		Total		
Portion of Act 1 EIT Revenue Used for Tax Relief used for:	Homestead Exclusions	\$991,717	Lowering RE Tax Rate	\$0	\$991,717
State Property Tax Reduction Allocation used for: Homeste	ad Exclusions	\$672,505	Lowering RE Tax Rate	\$0	\$672,505
Prior Year State Property Tax Reduction Allocation used for	r: Homestead Exclusions	\$0			\$0
Amount of Tax Relief from State/Local Sources					\$1,664,222

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CODE

6111 Current Real Estate Taxes Amount of Tax Relief for Tax Levy Minus Homestead Net Tax Revenue					
County Nam	ne Taxable Assessed Value Real Estate Mills Tax Levy Gener	ated by Mills Homestead E	Exclusions Exclus	Percent Colle	ected Generated By Mills
Huntingdon	251,392,960 45.8120	11,516,814		88.00	0000%
Totals:	251,392,960	11,516,814 -	1,664,222 =	9,852,592 X 88.00	0000% = 8,670,281
		Rate			Estimated Revenue
6120	Current Per Capita Taxes, Section 679	\$5.00			37,500
6130	Current Taxpaver Relief Taxes – Proportional Assessments	<u>Rate</u>	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6131	Current Act 1 Earned Income Taxes	0.500%	0.000%	1,180,900	1,180,900
0.01	Total Current Taxpayer Relief Taxes – Proportional	0.300 %	0.000 %		
01.40	Assessments			1,180,900	1,180,900
6140	Current Act 511 Taxes – Flat Rate Assessments	Rate	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	Estimated Revenue
6141	Current Act 511 Per Capita Taxes	\$5.00	\$0.00	42,000	42,000
6142	Current Act 511 Occupation Taxes – Flat Rate	\$0.00	\$0.00	0	0
6143	Current Act 511 Local Services Taxes	\$5.00	\$0.00	53,000	53,000
6144	Current Act 511 Trailer Taxes	\$0.00	\$0.00	0	0
6145	Current Act 511 Business Privilege Taxes – Flat Rate	\$0.00	\$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes – Flat Rate	\$0.00	\$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessments	\$0.00	\$0.00	0	0
	Total Current Act 511 Taxes – Flat Rate Assessments			95,000	95,000
6150	Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	<u>Tax Levy</u>	Estimated Revenue
6151	Current Act 511 Earned Income Taxes	0.500%	0.000%	1,180,900	1,180,900
6152	Current Act 511 Occupation Taxes	0.000	0.000	0	0
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	87,500	87,500
6154	Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6155	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
	Total Current Act 511 Taxes – Proportional Assessments			1,268,400	1,268,400
	Total Act 511, Current Taxes				1,363,400
		Act 511 Tax Limit	> 996,796,671	X 12	11,961,560
			Market Value	Mills	(511 Limit)

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Тах		Tax Rate Cha	arged in:	Percent	Less than		Additional Charge		Percent	Less than
Functio n	Description	2019-20 (Rebalanced)	2020-21	Change in Rate	or equal to Index	Index	2019-20 (Rebalanced)	2020-21	Change in Rate	or equal to Index
6111	Current Real Estate Taxes									
	Huntingdon	44.3057	45.8120	3.40%	Yes	3.4%				
6120	Current Per Capita Taxes, Section 679	\$5.00	\$5.00	0.00%	Yes	3.4%				
<u>Asse</u> 6131	ent Taxpayer Relief Taxes – Proportional ssments Current Act 1 Earned Income Taxes ent Act 511 Taxes – Flat Rate Assessments	0.500%	0.500%	0.00%	Yes	3.4%				
6141	Current Act 511 Per Capita Taxes	\$5.00	\$5.00	0.00%	Yes	3.4%				
6143	Current Act 511 Local Services Taxes	\$5.00	\$5.00	0.00%	Yes	3.4%				
Curr	ent Act 511 Taxes – Proportional Assessments	Ì								
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	3.4%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.4%				

Printed 8/30/2020 12:43:28 PM Page - 1 of 1 Description Amount 100 Instruction Instruction 101 Instruction Instruction 102 Special Programs - Elementary / Secondary 11,49,823 1030 Vocational Education 996,087 1040 Instruction 996,087 1040 Instruction 996,087 1040 Description 1144,023 1040 Instruction 996,087 1040 Instruction 996,087 1041 Instruction 997,080 1040 Description 997,080 1040 Support Services - Instructional Staff 997,080 1040 Description 997,080 1040 Support Services - Administration 192,0320 1040 Description 917,081 1050 Operation and Maintenance of Plant Services 26,282,052 2700 Support Services - Central 31,181 1041 Student Transportation Services 26,282,053 2700 Student Transportation Services 26,282,053 2700 Student Transportation Services 26,282,053 2700 Student Advitites 645,304 1040	LEA : 111312503 Huntingdon Area SD	
100 Instruction 11.14.94.823 1200 Special Programs - Elementary / Secondary 6.095.588 1200 Special Programs - Elementary / Secondary 6.095.588 1200 Obtien Instructional Programs - Elementary / Secondary 386.087 1400 Other Instructional Programs - Elementary / Secondary 321.161 1800 Pre-Kindergarten 387.56,719 2000 Support Services - Students 971.008 2100 Support Services - Instructional Staff 1,388,546 2200 Support Services - Pupil Health 1,920.320 2400 Support Services - Pupil Health 443,537 2600 Operation and Maintenance of Plant Services 2,151,512 2800 Support Services - Central 31.181 701al Support Services - Central 31.181 701al Support Services 31.181 701al Support Services 645.304 7000 Operation of Non-Instructional Services 645.304 701al Support Services 645.304 701al Operation of Non-Instructiona	Printed 6/30/2020 12:43:28 PM	Page - 1 of 1
1100 Regular Programs - Elementary / Secondary 11,149,823 1200 Special Programs - Elementary / Secondary 6.095,588 1300 Overational Education 386,087 1800 Other Instructional Programs - Elementary / Secondary 321,161 1800 Other Instructional Programs - Elementary / Secondary 321,161 1800 Pre-Kindergarten 186,087 2000 Support Services 181,070 2000 Support Services - Instructional Staff 971,008 2200 Support Services - Instructional Staff 971,008 2200 Support Services - Nuministration 1,920,320 2200 Support Services - Nuministration 1,920,320 2200 Support Services - Rupin Health 443,537 2800 Operation and Maintenance of Plant Services 262,628,035 2700 Student Transportation Services 311,181 1000 Operation of Non-Instructional Services 311,452 3000 Operation of Non-Instructional Services 664,304 5000 Other Expenditures and Financing Uses 2,050,334 5100 Det Service / Other Expenditures and Financing Uses	Description	<u>Amount</u>
1200 Special Programs - Elementary / Secondary 6,095,588 1300 Octational Education 386,067 1400 Dre-Kindergarten 184,060 Total Instructional Programs - Elementary / Secondary 381,7671 2000 Support Services - Students \$18,76719 2000 Support Services - Students \$18,76719 2100 Support Services - Students \$18,76719 2200 Support Services - Students \$17,008 2200 Support Services - Students \$19,903 2200 Support Services - Administration \$1,982,936 2200 Support Services - Administration \$1,982,936 2200 Support Services - Support Services - Multinistration \$42,837 2200 Support Services - Central \$1,817 2200 Support Services - Central \$1,817 2200 Support Services - Central \$64,5304 3200 Operation of Non-Instructional Services	1000 Instruction	
1400 Other Instructional Programs - Elementary / Secondary 301,161 1800 Pre-Kindergarten 184,060 Total Instruction \$\$18,736,739 2000 Support Services - 971,008 2100 Support Services - Students 971,008 2200 Support Services - Natinistration 1,938,548 2300 Support Services - Administration 1,930,320 2400 Support Services - Administration 1,920,320 2400 Support Services - Administration 2,628,205 2700 Support Services - Partinistration 2,628,205 2800 Operation and Maintenance of Plant Services 2,115,122 2800 Support Services - Central 2,115,122 2800 Support Services - Central 310,458,090 3000 Operation of Non-Instructional Services 3645,304 3000 Student Activities 645,304 3000 Student Activities and Financing Uses 2,060,334 5100 Deht Service / Other Expenditures and Financing Uses 2,060,334 5200 Interfund Transfers - Out <td>1200 Special Programs - Elementary / Secondary</td> <td>, ,</td>	1200 Special Programs - Elementary / Secondary	, ,
1800 Pre-Kindergarten 184,060 Total Instruction \$183,736,719 Z000 Support Services - Students 971,008 2100 Support Services - Students 971,008 2200 Support Services - Administration 971,008 2400 Support Services - Administration 1,920,320 2400 Support Services - Administration 1,920,320 2400 Support Services - Pupil Health 443,537 2500 Support Services - Pupil Health 2,628,205 2700 Student Transportation Services 2,115,122 2800 Support Services - Central 2,115,122 2800 Support Services 2,614,314 Total Support Services 645,304 3200 Student Transportation Services 310,458,090 3200 Student Activities 645,304 3200 Student Activities 645,304 3200 Student Activities 2,603,304 3200 Student Activities 645,304 3200 Student Activities 645,304 3200 Student Activities 645,304 3200 Student Activities 645,304 5200 Interfund Transfers - Out 300,000 5200 Subden		,
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2800 Support Services - Central31,181Total Support Services\$10,458,0903000 Operation of Non-Instructional Services\$10,458,0903200 Student Activities645,304Total Operation of Non-Instructional Services645,3045000 Other Expenditures and Financing Uses\$645,3045100 Debt Service / Other Expenditures and Financing Uses2,050,3345200 Interfund Transfers - Out150,0005900 Budgetary Reserve901,814Total Other Expenditures and Financing Uses\$3,102,148		
TotalSupport Services\$10,458,0903000Operation of Non-Instructional Services645,3043200Student Activities645,304TotalOperation of Non-Instructional Services\$645,3045000Other Expenditures and Financing Uses\$645,3045100Debt Service / Other Expenditures and Financing Uses2,050,3345200Interfund Transfers - Out150,0005900Budgetary Reserve901,814TotalOther Expenditures and Financing Uses\$3,102,148		
300Operation of Non-Instructional Services3200Student Activities3200Student ActivitiesTotalOperation of Non-Instructional Services5000Other Expenditures and Financing Uses5100Debt Service / Other Expenditures and Financing Uses5200Interfund Transfers - Out5900Budgetary Reserve5000Uther Expenditures and Financing Uses5000Student Transfers - Out5000Student Transfers - Out5000 <t< td=""><td></td><td></td></t<>		
3200Student Activities645,304TotalOperation of Non-Instructional Services\$645,3045000Other Expenditures and Financing Uses\$100Debt Service / Other Expenditures and Financing Uses5100Debt Service / Other Expenditures and Financing Uses\$2,050,3345200Interfund Transfers - Out\$150,0005900Budgetary Reserve901,814TotalChrExpenditures and Financing Uses\$3,102,148		\$10,458,090
TotalOperation of Non-Instructional Services5000Other Expenditures and Financing Uses5100Debt Service / Other Expenditures and Financing Uses5100Debt Service / Other Expenditures and Financing Uses5200Interfund Transfers - Out5900Budgetary Reserve500Other Expenditures and Financing Uses500Sudgetary Reserve500Sudgetary Reserve500	3000 Operation of Non-Instructional Services	
5000 Other Expenditures and Financing Uses5100 Debt Service / Other Expenditures and Financing Uses5200 Interfund Transfers - Out5200 Budgetary Reserve5000 Budgetary Reserve5000 Debt Expenditures and Financing Uses5000 Sudgetary Reserve5000 Debt Expenditures and Financing Uses5000 Debt Expenditures and Financing Uses5000 Budgetary Reserve5000 Debt Expenditures and Financing Uses5000 Debt Expenditures and Financing Uses	3200 Student Activities	645,304
5100 Debt Service / Other Expenditures and Financing Uses2,050,3345200 Interfund Transfers - Out150,0005900 Budgetary Reserve901,814Total Other Expenditures and Financing Uses	Total Operation of Non-Instructional Services	\$645,304
5200 Interfund Transfers - Out 150,000 5900 Budgetary Reserve150,000 901,814Total Other Expenditures and Financing Uses\$3,102,148	5000 Other Expenditures and Financing Uses	
5900 Budgetary Reserve 901,814 Total Other Expenditures and Financing Uses \$3,102,148	5100 Debt Service / Other Expenditures and Financing Uses	2,050,334
Total Other Expenditures and Financing Uses \$3,102,148	5200 Interfund Transfers - Out	150,000
	5900 Budgetary Reserve	901,814
Tatal Estimated Even ditures and Other Einspire Uses	Total Other Expenditures and Financing Uses	\$3,102,148
Total Estimated Expenditures and Other Financing Uses	Total Estimated Expenditures and Other Financing Uses	\$32,942,261

2020-2021 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA : 111312503 Huntingdon Area SD	
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Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	5.695.064
200 Personnel Services - Employee Benefits	3,899,562
300 Purchased Professional and Technical Services	209,600
400 Purchased Property Services	43,093
500 Other Purchased Services	1,127,488
600 Supplies	163,959
700 Property	7,900
800 Other Objects	3,157
Total Regular Programs - Elementary / Secondary	\$11,149,823
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,368,633
200 Personnel Services - Employee Benefits	1,830,283
300 Purchased Professional and Technical Services	372,600
500 Other Purchased Services	1,495,139
600 Supplies Total Special Programs - Elementary / Secondary	28,933 \$6,095,588
1300 Vocational Education	
100 Personnel Services - Salaries	205,008
200 Personnel Services - Salales	205,008 141,334
300 Purchased Professional and Technical Services	9,900
400 Purchased Property Services	210
500 Other Purchased Services	599,123
600 Supplies	30,512
Total Vocational Education	\$986,087
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	82,026
200 Personnel Services - Employee Benefits	56,835
300 Purchased Professional and Technical Services	180,000
400 Purchased Property Services	450
500 Other Purchased Services 600 Supplies	1,150
Total Other Instructional Programs - Elementary / Secondary	700 \$321,161
	ψ321,101
1800 <u>Pre-Kindergarten</u> 100 Personnel Services - Salaries	70.000
200 Personnel Services - Salaries	79,069 61,628
500 Other Purchased Services	2,500
600 Supplies	40,863
Total Pre-Kindergarten	\$184,060
Total Instruction	\$18,736,719
2000 Support Services	

2100 Support Services - Students

100 Personnel Services - Salaries

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LEA : 111312503 Huntingdon Area SD	
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Description	<u>Amount</u>
200 Personnel Services - Employee Benefits	310.940
300 Purchased Professional and Technical Services	146,943
500 Other Purchased Services	15,300
600 Supplies	27,597
800 Other Objects	300
Total Support Services - Students	\$971,008
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	777,298
200 Personnel Services - Employee Benefits	606,354
300 Purchased Professional and Technical Services	19,657
400 Purchased Property Services	191,000
500 Other Purchased Services 600 Supplies	5,212
800 Supplies 800 Other Objects	338,825 200
	200 \$1,938,546
Total Support Services - Instructional Staff 2300 Support Services - Administration	\$1,330,340
100 Personnel Services - Salaries	1 000 705
200 Personnel Services - Employee Benefits	1,000,705 545,794
300 Purchased Professional and Technical Services	174,000
400 Purchased Property Services	3,550
500 Other Purchased Services	60,600
600 Supplies	83,171
800 Other Objects	52,500
Total Support Services - Administration	\$1,920,320
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	189,569
200 Personnel Services - Employee Benefits	196,307
300 Purchased Professional and Technical Services	20,000
600 Supplies	4,295
Total Support Services - Pupil Health	\$410,171
2500 Support Services - Business	
100 Personnel Services - Salaries	191,519
200 Personnel Services - Employee Benefits	136,918
300 Purchased Professional and Technical Services	55,500
400 Purchased Property Services	4,900
500 Other Purchased Services 600 Supplies	9,000
800 Other Objects	32,700 13,000
Total Support Services - Business	\$443,537
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	758,611
200 Personnel Services - Employee Benefits	651,842
300 Purchased Professional and Technical Services	62,250
400 Purchased Property Services	229,914
500 Other Purchased Services Page 15	131,875

LEA : 111312503 Huntingdon Area SD	
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Description 600 Supplies 700 Property 800 Other Objects	<u>Amount</u> 743,213 50,000
Total Operation and Maintenance of Plant Services	500 \$2,628,205
2700 <u>Student Transportation Services</u>	Ψ2,020,200
400 Purchased Property Services 500 Other Purchased Services 600 Supplies	12,000 2,096,122 7,000
Total Student Transportation Services	\$2,115,122
Support Services - Central 100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits 500 Other Purchased Services 800 Other Objects	10,164 17,317 3,600 100
Total Support Services - Central	\$31,181
Total Support Services	\$10,458,090
3000 Operation of Non-Instructional Services	
3200 Student Activities 100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 800 Other Objects	274,131 121,525 67,595 22,403 94,400 58,250 7,000
Total Student Activities	\$645,304
Total Operation of Non-Instructional Services	\$645,304
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses 800 Other Objects 900 Other Uses of Funds	985,334 1,065,000
Total Debt Service / Other Expenditures and Financing Uses	\$2,050,334
5200 Interfund Transfers - Out 900 Other Uses of Funds	150,000
Total Interfund Transfers - Out	\$150,000
5900 <u>Budgetary Reserve</u> 800 Other Objects	901,814
Total Budgetary Reserve	\$901,814
Total Other Expenditures and Financing Uses	\$3,102,148
TOTAL EXPENDITURES	\$32,942,261

Schedule Of Cas	h And Investments (CAIN)
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06/30/2021 Projection

LEA : 111312503 Huntingdon Area SD		
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Cash and Short-Term Investments	06/30/2020 Estimate	06/30/2021 Projection
General Fund	4,540,706	3,572,131
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	2,279,778	2,230,778
Other Capital Projects Fund	8,530,000	
Debt Service Fund		
Food Service / Cafeteria Operations Fund	130,000	25,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	60,000	55,000
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	\$15,540,484	\$5,882,909

Long-Term Investments

2020-2021 Final General Fund Budget

General Fund Public Purpose (Expendable) Trust Fund Other Comptroller-Approved Special Revenue Funds Athletic / School-Sponsored Extra Curricular Activities Fund Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 Other Capital Projects Fund Debt Service Fund Food Service / Cafeteria Operations Fund Child Care Operations Fund Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Investment Trust Fund Pension Trust Fund Activity Fund Other Agency Fund

06/30/2020 Estimate

2020-2021 Final General Fund Budget		Schedule Of Cash And Investments (CAIN)
LEA : 111312503 Huntingdon Area SD		
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Long-Term Investments	06/30/2020 Estimate	06/30/2021 Projection
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	\$15,540,484	\$5,882,909

Schedule Of Indebtedness (DEBT)
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2020-2021 Final General Fund Budget		
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Long-Term Indebtedness	06/30/2020 Estimate	06/30/2021 Projection
General Fund		
0510 Bonds Payable	35,420,000	34,285,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	1,298,000	1,310,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	5,550,000	5,590,000
0599 Other Noncurrent Liabilities		
Total General Fund	\$42,268,000	\$41,185,000
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
0510 Bonds Payable		

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

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Long-Term Indebtedness

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 690, §1850

Capital Reserve Fund - § 1431

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 1431

Other Capital Projects Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Other Capital Projects Fund

Debt Service Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Debt Service Fund

Food Service / Cafeteria Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

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06/30/2020 Estimate

06/30/2021 Projection

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06/30/2020 Estimate

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2020-2021 Final General Fund Budget

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Long-Term Indebtedness

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Food Service / Cafeteria Operations Fund

Child Care Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Child Care Operations Fund

Other Enterprise Funds

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Enterprise Funds

Internal Service Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Internal Service Fund

Private Purpose Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Private Purpose Trust Fund

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Long-Term Indebtedness

Investment Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Investment Trust Fund

Pension Trust Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Pension Trust Fund

Activity Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Activity Fund

Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Agency Fund

Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

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06/30/2020 Estimate

06/30/2021 Projection

2020-2021 Final General Fund Budget		Schedule Of Indebtedness (DEBT)
LEA : 111312503 Huntingdon Area SD		
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Long-Term Indebtedness	06/30/2020 Estimate	06/30/2021 Projection
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness	\$42,268,000	\$41,185,000

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2020-2021 Final General Fund Budget

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Short-Term Payables

06/30/2020 Estimate

06/30/2021 Projection

Short-Term Payables	06/30/2020 Estimate	06/30/2021 Projection
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables		
TOTAL INDEBTEDNESS	¢42.260.000	¢ 44 495 000
	\$42,268,000	\$41,185,000

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2020-2021 Final General Fund Budget Juveniles Incarc		s Incarcerated Revenues: Bud
LEA : 111312503 Huntingdon Area SD		
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	Nonspecial Education	Special Education
7000 Revenue from State Sources		
Total Revenue from State Sources	\$568	\$0

Total Revenue from State Sources	\$568	\$0
TOTAL REVENUES	\$568	\$0

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2020-2021 Final General Fund Budget		
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	Nonspecial Education	Special Education
7000 Revenue from State Sources		
7112 Basic Education Funding-Social Security	103	0
7820 State Share of Retirement Contributions	465	0
Total Revenue from State Sources	\$568	\$0
TOTAL REVENUES	\$568	\$0

2020-2021 Final General Fund Budget	Fund Balance Summary (FBS)	
LEA: 111312503 Huntingdon Area SD		!
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Account Description	Amounts	
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance		
0830 Committed Fund Balance		ļ
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	1,802,796	ļ
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$1,802,796	ļ
5900 Budgetary Reserve	901,814	

Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve

\$2,704,610