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Federal Award Agency: US Department of Education
CFDA Number and Title: 84.425U American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)
Vendor Number: 0000118884

Project #: 223-21-0195
Agency: Huntingdon Area SD
AUN: 111312503
Original Application

AMERICAN RESCUE PLAN ACT-ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ARP-ESSER) AGREEMENT

This agreement ("Agreement") is made by and between the Commonwealth of Pennsylvania ("Commonwealth"), through its Pennsylvania Department of Education ("Department"), and Huntingdon Area SD located at 2400 Cassady Ave, Suite 2, Huntingdon, PA 16652, ("Grantee").

The Department, created by Section 201 of the Administrative Code of 1929, as amended, 71 P.S. § 61, is the State Education Agency responsible for administration of grant programs pursuant to the General Appropriation Acts and the Public School Code of 1949, as amended, 24 P.S. § 1-101 et seq. and has been awarded funds by the US Department of Education for American Rescue Plan Act - Elementary and Secondary Emergency Relief (ARP-ESSER) programs under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2.

The parties, intending to be legally bound, agree as follows:

1. Pursuant to this Agreement, Grantee will receive funds in the amount of \$4,539,472.00. The grant shall be used to defray program costs incurred from March 13, 2020 to September 30, 2024.
2. The Agreement shall become effective on the date it is fully executed by all required parties and shall terminate on September 30, 2024, unless terminated earlier in accordance with the terms hereof.
3. Grantee shall furnish all qualified personnel, facilities, materials and other services and in consultation with the Department, provide the services described in Appendix B.
4. This Agreement is comprised of the following Appendices which are hereby incorporated by reference into this Agreement:

Appendix A – Special Program Terms

Appendix B – Grantee's Program Narrative and Budget

Appendix C – Payment Terms, Responsibilities and Contact Information

5. Grantee acknowledges having reviewed a copy of the Department's Master Standard Terms and Conditions, which are available at www.education.pa.gov/mstc and are incorporated by reference into and made a part of this Agreement as if fully set forth herein.

The parties, intending to be legally bound, have signed this Agreement below:

FOR THE GRANTEE

Signature: Jennifer Mitchell Date: 3/1/2022

Title: Jennifer Mitchell / Superintendent

Signature: [Signature] Date: _____

Title: Business Manager

FOR THE COMMONWEALTH

For the Secretary of Education: Susan McCrone - Electronic Signature Date: 3/24/2022

Title: Division Chief

APPROVED AS TO FORM AND LEGALITY

Office of Chief Counsel: Patrick Lord - Electronic Signature Date: 4/7/2022

Department of Education

Office of General Counsel: _____ Date: _____

Office of Attorney General: _____ Date: _____

Form Approval No. 6-FA-49.0

Comptroller: Rick Zettlemoyer - Electronic Signature Date: 4/13/2022

Vendor Name: Huntingdon Area SD

Address: 2400 Cassady Ave, Suite 2, Huntingdon, PA 16652

Fed ID #: 231626601

Vendor #: 0000118884

| Grant Title | Funding Source | Project Number | CFDA Number | Allocation Amount | Award Amount |
|---|----------------|----------------|-------------|-------------------|----------------|
| American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER) | Federal | 223-21-0195 | 84.425U | \$4,539,472.00 | \$4,539,472.00 |

Grantee agrees to comply with the following terms and conditions:

1. The development and execution of the program outlined in this Agreement and subsequent reimbursement for such program by the Department will be in accordance with this Agreement's provisions as finally approved by the Department and shall comply with all applicable provisions of federal, state and local laws, the official regulations pertaining thereto, program guidelines and instructions issued by the Pennsylvania Department of Education.
2. Grantee will comply with all reporting requirements in relation to program and fiscal components of the ARP-ESSER program as defined by the Department and/or federal governing agencies.
3. Grantee will maintain documentation of expenditures, procurement and activities carried out through this grant for a period of the current year plus six years in accordance with Department guidelines. Grantee will provide records to Department, monitors or federal awarding agency upon request.
4. Grantee will comply with all reporting requirements in relation to any waiver authorized under the ARP-ESSER and applied for and approved through the grantee agency. The Department will provide reporting requirements and due dates when available from the federal awarding agency.
5. Payment to Grantee under this Agreement is contingent upon appropriation and availability of funds to the Commonwealth.
6. Grantee will reserve at least 20% for learning loss mitigation, including through:
 - Afterschool, summer schools, extended day/year programs.
 - Targeted to ESEA subgroups, students experiencing homelessness, and children and youth in foster care.

General Federal Requirements:

1. Grantee shall use such fiscal control and fund accounting procedures necessary to ensure the proper disbursement of, and accounting for, federal funds paid to the applicant under each such program.
2. Grantee shall comply with the Uniform Grant Guidance – Subpart D (Post Federal Award Requirements) Standards for Financial and Programs, 2 CFR §200.300-§200.345, as applicable.
3. Grantee shall comply with the Uniform Grants Guidance -- Subpart D (Post Federal Award Requirements) methods of procurement to be followed, 2 CFR §200.320.
4. Grantee shall ensure that all written policies and procedures required by the Uniform Grants Guidance for the administration of federal grant dollars are created, approved, implemented and are available for review by monitors.
5. Grantee shall comply with the Uniform Grants Guidance – Subpart E (Cost Principles) 2 CFR §200.400-§200.417 and 2 CFR §200.420-§200.475, as applicable.
6. Grantee shall comply with the Uniform Grants Guidance – Subpart F – Audit Requirements, specifically sections 2 CFR §200.500-§200.512, as applicable.

Other Federal Requirements:

1. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with federal money, Grantee shall clearly state:
 1. the percentage of the total costs of the program or project that will be financed with federal money;
 2. the dollar amount of federal funds for the project or program; and
 3. the percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.
2. Grantee shall ensure that its personnel, whose salaries and/or benefits are federally funded are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official business, or from using government supplied electronic equipment to text message or email when driving.

3. Insofar as any construction projects are funded with this Agreement, Grantee shall comply with all applicable federal and state legal requirements with respect to such construction projects, including, without limitation, the pre-approval requirements set forth in 2 CFR §200.439, the construction requirements set forth in 34 CFR §§ 75.600-75.617 (such as 34 CFR 75.609 (Safety and Health standards) and 75.616 (Energy Conservation)), and the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). The federal equal opportunity clause applicable to federally assisted construction contracts contained at 41 CFR § 60-1.4 is incorporated herein by reference.
4. Grantee acknowledges that this Agreement may be revised pursuant to ongoing guidance from the relevant federal or Commonwealth agency regarding requirements for the funds subject to this Agreement. Grantee agrees to abide by any such revisions upon written notification from Commonwealth of the revisions, which will automatically become a material part of this Agreement, without the necessity of either party executing any further instrument.

Section: Narratives - Assessing Impacts and Needs

LEA ARP ESSER APPLICATION

The Pennsylvania Department of Education (PDE) recognizes the extraordinary efforts made by Local Education Agencies (LEAs), schools, and educators to support students during the COVID-19 pandemic. The application below requests information from LEAs about: (1) Needs and impacts resulting from the pandemic, (2) Stakeholder engagement in the development of local plans to respond to these needs and impacts, (3) Specific elements in the LEA Plan for the Use of ARP ESSER Funds; and (4) Plans for monitoring and measuring progress. As submitted and accepted by PDE in final form, this application shall become part of the Grant Agreement for ARP ESSER funds as Appendix B. As used in this application, "the LEA" refers to the Grantee defined in the Grant Agreement.

ARP ESSER includes a significant focus on vulnerable student populations. Given these requirements, as well as PDE's own equity commitments, the LEA application includes specific fields requesting information on programs to serve student groups that have experienced disproportionate impacts from the pandemic. Student groups are inclusive of the following:

- Students from low-income families;
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity);
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender);
- English learners;
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]);
- Students experiencing homelessness;
- Children and youth in foster care;
- Migrant students; and
- Other groups disproportionately impacted by the pandemic that have been identified by the LEA (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students).

Section I: Assessing Impacts and Needs

In this first section, LEAs are asked to describe the impact of the pandemic on their students, examine disproportionate impacts on specific student groups, and highlight the LEA's promising practices in supporting student needs since March 2020.

Indicators of Impact

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the LEA has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being. Specifically, what methods (i.e., collecting and analyzing data and information from focus groups,

surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Academic impact of lost instructional time, (2) Chronic absenteeism, (3) Student engagement, and (4) Social-emotional well-being?

| | Methods Used to Understand Each Type of Impact |
|---|---|
| Academic Impact of Lost Instructional Time | Local assessments and state level testing data will be used to determine the areas of learning need for students. Instruction and intervention will be provided and then we will assess again to see if students are achieving and growing. Student course grades and passing rates will also be monitored and evaluated. |
| Chronic Absenteeism | Attendance rates will be tracked as well as the number of School Attendance Improvement plans that have been developed. |
| Student Engagement | The behavioral data from PBIS will be collected to see if rates of behavior are decreasing, increasing, or showing improvement over the course of each school year. A student advisory group at the secondary school level to gauge student need and plan out necessary activities or ways to improve engagement. |
| Social-emotional Well-being | We will measure the number of Student Assistance referrals as well as the frequency of the use of social workers. Student and family surveys will be used to determine effectiveness of the services they have received. |
| Other Indicators | |

Documenting Disproportionate Impacts

2. Identify **at least three student** groups in the LEA that faced particularly significant impacts from the pandemic. For each, provide specific strategies that were used or will be used to identify and measure impacts.

| Student Group | Provide specific strategies that were used or will be used to identify and measure impacts |
|---|--|
| Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]) | Since students with disabilities often need more direct instruction for learning, we will increase the amount of direct instruction programs for students especially in literacy and math. New intervention programs will be utilized to decrease gaps in learning. Additional instruction will be provided after school, during the summer, and throughout the student day. |
| | Students from low-income families often struggle to get to school on time and maintain good attendance. We will first try to ensure students |

| Student Group | Provide specific strategies that were used or will be used to identify and measure impacts |
|--|--|
| Students from low-income families | are at school learning. Second, when at school New intervention programs will be utilized to decrease gaps in learning. Additional instruction will be provided after school, during the summer, and throughout the student day. |
| Other groups disproportionately impacted by the pandemic that have been identified by the LEA (See Help Text for examples) | Students with mental health needs have been more impacted by lack of social intereaction and then re-entry back to school. The district is trying to create a MTSS for social emotinal needs as well as a team of providers to meet the needs of students both in the school and outside of the school. We will measure progress with the school climate survey as well as response to intervention. |

Reflecting on Local Strategies

3. Provide the LEA's assessment of the top two or three strategies that have been most effective in supporting the needs of students, in particular specific student groups most impacted by the COVID-19 pandemic. Include at least one strategy addressing **academic needs** and at least one strategy addressing **social-emotional needs**.

| | Strategy Description |
|-------------|--|
| Strategy #1 | Use of Social Workers with students and families to engage and provide for needs both socially and academically. |

i. Impacts that Strategy #1 best addresses: (select all that apply)

- ☒ Academic impact of lost instructional time
- ☒ Chronic absenteeism
- ☒ Student engagement
- ☒ Social-emotional well-being
- ☐ Other impact

ii. If Other is selected above, please provide the description here:

iii. **Student group(s) that Strategy #1 most effectively supports:** (select all that apply)

- ☒ Students from low-income families
- ☐ Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)
- ☐ Gender (e.g., identifying disparities and focusing on underserved student groups by gender)
- ☐ English learners
- ☐ Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))
- ☒ Students experiencing homelessness
- ☒ Children and youth in foster care
- ☐ Migrant students
- ☐ Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here.

Reflecting on Local Strategies: Strategy #2

| | Strategy Description |
|-------------|---|
| Strategy #2 | Summer Learning Opportunities provided at the school by our teachers. |

i. **Impacts that Strategy #2 best addresses:** (select all that apply)

- ☒ Academic impact of lost instructional time
- ☐ Chronic absenteeism
- ☒ Student engagement
- ☐ Social-emotional well-being
- ☐ Other impact

ii. If Other is selected above, please provide the description here:

iii. **Student group(s) that Strategy #2 most effectively supports:** (select all that apply)

- ☒ Students from low-income families
- ☐ Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)
- ☐ Gender (e.g., identifying disparities and focusing on underserved student groups by gender)
- ☐ English learners
- ☒ Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))
- ☐ Students experiencing homelessness
- ☐ Children and youth in foster care
- ☐ Migrant students
- ☐ Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here.

Reflecting on Local Strategies: Strategy #3

| | Strategy Description |
|-------------|--|
| Strategy #3 | Creation of a differentiated small classroom space to support students academics and social emotinal health to get them back to school and transitioning to full time classroom instruction. |

i. **Impacts that Strategy #3 best addresses:** (select all that apply)

- ☒ Academic Impact of Lost Instructional Time
- ☒ Chronic absenteeism
- ☒ Student engagement
- ☒ Social-emotional well-being
- ☐ Other impact

ii. If Other is selected above, please provide the description here:

iii. **Student group(s) that Strategy #3 most effectively supports:** (select all that apply)

- ☒ **Students from low-income families**
- ☒ **Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**
- ☐ **Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**
- ☐ **English learners**
- ☒ **Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**
- ☐ **Students experiencing homelessness**
- ☒ **Children and youth in foster care**
- ☐ **Migrant students**
- ☐ **Other student groups: (provide description below)**

iv. **If Other is selected above, please provide the description here:**

Section: Narratives - Engaging Stakeholders in Plan Development

Section II: Engaging Stakeholders in Plan Development

In this second section, LEAs are asked to provide information on how stakeholders will be engaged in planning for the use of ARP ESSER funds, how stakeholder input will be utilized, and how the LEA will make its LEA Plan for the Use of ARP ESSER Funds transparent to the public—all critical components in developing, implementing, and adjusting plans based on the differential impacts of the COVID-19 pandemic.

4. Stakeholder Engagement

Describe how the LEA, in planning for the use of ARP ESSER funds, has engaged or will engage in meaningful consultation with stakeholders. **(3,000 characters max)**

(Stakeholders include students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and unions. In addition, to the extent that the following groups are present in or served by the LEA, stakeholders also include community partners, civil rights organizations (including disability rights organizations); stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated, and other underserved students; and tribes.)

The district administrative team will work together to look at data and determine where the needs are in the district to better use resources both human and fiscal. The local union will be invited to the table to help find solutions and if needed additional changes to contracts and memorandums of understanding will be developed to ensure student needs are met. Additionally, the specialist staff like special education teachers, reading specialists, ESL instructor will be a part of the planning team to ensure we are addressing the needs of sub populations. The district has partnered with our local community center as well as the local college to find solutions through partnerships. We also house and support Pre-Kindergarten programs within the district.

5. Use of Stakeholder Input

Describe how the LEA has taken or will take stakeholder and public input into account in the development of the LEA Plan for the Use of ARP ESSER Funds. **(3,000 characters max)**

The Superintendent will work with the curriculum committee, professional development committee, and the local board to share out data and information at committee and full board meetings. Families will be provided surveys to determine needs to best know what to plan and spend funds on to meet the needs of students. A student advisory group will also be developed to gain information directly from the learners.

6. Public Access to LEA Plan for the Use of ARP ESSER Funds

Describe the process for development, approval, and making public the LEA Plan for the Use of ARP

ESSER Funds. The LEA Plan for the Use of ARP ESSER Funds must be made publicly available on the LEA website and submitted to PDE within 90 days of LEA receipt of ARP ESSER funding, must be written in a language that parents/caregivers can understand, and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability. **(3,000 characters max)**

The district makes all information public at our monthly board meetings. Under the superintendent report the plan will be shared publicly in a parent friendly manner as well as to be posted to the webpage. The district business manager will include updates on the use of ESSER funds at the public board meeting monthly.

Section: Narratives - Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

Section III: Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

In this third section, LEAs are asked to reflect on both the impacts and needs described in Section I and stakeholder engagement described in Section II to provide a description of the LEA plan for the use of ARP ESSER funds, beginning with the minimum 20 percent reservation, to address the impact of lost instructional time as required by section 2001(e)(1) of the ARP Act.

Instructions: For both (a) the 20 percent reservation to address the impact of lost instructional time and (b) remaining funds, describe the LEA's principles for emphasizing educational equity in expending ARP ESSER funds, including but not limited to:

- Responding to students' academic, social, emotional, and mental health needs, and addressing opportunity gaps that existed before—and were exacerbated by—the pandemic.
- Allocating funding to individual schools and for LEA-wide activities based on student need.
- Implementing an equitable and inclusive return to in-person instruction. An inclusive return to in-person instruction includes, but is not limited to, establishing policies and practices that avoid the over-use of exclusionary discipline measures (including in- and out-of-school suspensions) and creating a positive and supportive learning environment for all students.
- Taking steps to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER-supported program, in compliance with the requirements of section 427 of GEPA (20 U.S.C. 1228a).
- Attending to sustainability of plans supported by non-recurring ARP ESSER funds beyond the ARP ESSER funding period.

7. Plan for 20 percent Reservation to Address the Impact of Lost Instructional Time (**Learning Loss**)

How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs? **(3,000 characters max)**

The response must include:

- a. A description of the evidence-based interventions (e.g., providing intensive or high-dosage tutoring, accelerating learning) the LEA has selected, and how the LEA will evaluate the impact of those interventions on an ongoing basis to determine effectiveness.
- b. How the evidence-based interventions will specifically address the needs of student groups most disproportionately impacted.
- c. The extent to which the LEA will use funds it reserves to identify, engage, and support (1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and (2) students who did not consistently participate in remote instruction when offered during school building closures.

Core instruction for all students must change to ensure we are meeting the students where they are currently and moving them forward. For that reason new math and reading programs will be used during regular instruction time for students showing a need. The students will enter the intervention programs based on the initial screening need and will be monitored through progress monitoring of the program as well as end of the assessment results. Students scheduling must be flexible and adjust to the need. Teachers are being provided PLC/data meetings to discuss student needs and adjust instruction as well. Funds are needed to support the purchase of new interventions, assessments, and a curriculum mapping tool to quickly adapt curriculum. We will target students who are economically disadvantaged, at risk of school drop out due to attendance, and special education students. We also will target early learning for our incoming kindergarten students who had disruption in early learning. Students are and will continue to be provided with summer learning opportunities that are targeted and individualized to the student learning need K-12. The sessions will be intended to accelerate learning. Transportation is key to getting students to the program and participating regularly. This is especially needed for low income families that lack transportation or a means to get students to the school. After school tutoring and support will continue to be provided to all students but especially students showing a need which will include students with disabilities and low income families. Each building will provide sessions at the local school to make them more accessible. Teachers will be hired that know the students and can provide an extension of learning from the day using programs that are working during the day. Funds will be used to pay for the teaching staff at both the summer and after school hours as well as transportation. Additional instruction materials will be secured to provide direct instruction.

8. Plan for Remaining Funds *(funds not described under the question above)*

How will the LEA spend its remaining ARP ESSER funds including for each of the four fields below, as applicable? **(3,000 characters max)**

- a. Continuity of Services: How will the LEA use ARP ESSER funds to sustain services to address students' academic needs; students' and staff social, emotional, and mental health needs; and student nutrition and food services?
- b. Access to Instruction: How will the LEA use ARP ESSER funds to support the goals of increasing opportunity to learn and equity in instructional delivery? Consider regular attendance/chronic absenteeism data from the 2020-21 school year, including data disaggregated by student groups, in developing the response.
- c. Mitigation Strategies: How will the LEA use ARP ESSER funds to support prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities and transportation services to effectively maintain the health and safety of students, educators, and other staff? Consider the LEA's Health and Safety Plan in developing the response.
- d. Facilities Improvements: How will the LEA use ARP ESSER funds to repair and improve school facilities to reduce risk of virus transmission, address environmental health hazards, and/or improve ventilation? Consider the LEA's Health and Safety Plan in developing the response.

a. Funds will continue to support our food service department in provide daily breakfast and lunch options as well as after school and summer learning loss opportunities. We know that if the basic food need is met it is more likely that students will be ready to learn. The academic needs of students will be met by assessing student needs and responding to the needs with

instructional materials in the areas that students demonstrate the largest need which is currently literacy and mathematics. Additionally, we will fill the need to adjust the curriculum maps quickly and responsively to student learning needs through streamlining the development of curriculum with a web based platform. Staff will be paid to adjust curriculum after school and over the summer in the new mapping tool due to the substitute shortage. Due to the sub shortage, we will support staff in providing a daily sub for each building to ease the schedule and provide much needed planning time for the teachers. b. Obtainment of reliable technology for all students to have access to one-to-one devices is critical to equity. While at school and during times of shutdown due to COVID all students will have access to learning at home and at school. This is especially important for special education and economically disadvantaged students. Additionally, since individual students may need to quarantine and devices will allow for instruction to continue even when outside of the school walls. c. The district will continue to ensure that we clean school facilities deeply especially during periods that the virus seems to be more transmissible. For this reason, we need to employee an additional full time custodial support staff person. We additionally will be able to purchase additional cleaning supplies, masks, and equipment that supports the cleaning process. It is important to provide social distancing especially in our cafeterias. Funds will be used to purchase additional cafeteria tables to provide more seating for students. d. At this time the district has facility needs that do not fit under ESSER guidance in regard to repairs. We however are using ESSER funds to provide PPE and cleaning equipment to reduce transmissions.

9. For LEAs with one or more Comprehensive Support and Improvement (CSI) or Additional Targeted Support and Improvement (ATSI) school only

Please verify consultation of the [Evidence Resource Center](#) in developing the LEA Plan for the Use of ARP ESSER Funds and provide a justification for any intervention that is not supported by tier 1, 2, 3, or 4 evidence. If the LEA does not include a school with a CSI or ATSI designation, indicate "Not Applicable."
(3,000 characters max)

Not Applicable

10. 20% Reservation Calculation

Please enter your ARP ESSER total allocation amount and then click Save.

***Please ensure that your 20% (or greater) budgeted amount for Learning Loss is itemized in your Budget.**

| | ARP ESSER Allocation | Reservation Requirement | Reservation Amount (calculated on save) |
|-------------------------------|----------------------|-------------------------|---|
| 20 Percent Reservation | 4,539,472 | 20% | 907,894 |

Section: Narratives - Monitoring and Measuring Progress

Section IV: Monitoring and Measuring Progress

In this fourth section, LEAs are asked to describe efforts to build local capacity to ensure high-quality data collection and reporting to safeguard funds for their intended purposes.

11. Capacity for Data Collection and Reporting

LEAs must continuously monitor progress and adjust strategies as needed. Describe the LEA's capacity and strategy to collect and analyze data (disaggregated by student group, where applicable), for each of the following measures:

| | Data Collection and Analysis Plan (including plan to disaggregate data) |
|--|---|
| Student learning, including academic impact of lost instructional time during the COVID-19 pandemic | The district will develop an assessment calendar that will list all assessments administered in the fall, winter, and spring to monitor student progress across the year. Summative assessment data such as state level testing can assist in measuring achievement. The district uses PVAAS growth data as well. Teachers can use the curriculum mapping tool to monitor instructional timing and coverage as well as students continue to recover from learning loss. Multiple sources of data will be used and disaggregated by student groups especially special education and economically disadvantaged students. |
| Opportunity to learn measures (see help text) | Staff will participate in learning surveys before and after receiving professional development to determine the level of teacher growth. Fidelity checklists for the core phonics and math programs will be utilized to measure effective use of instructional tools before and after. Student and parent satisfaction surveys will be used to monitor how effective the implementation of new technology is for student learning. We will measure the number of students enrolled in the online learning programming and the satisfaction with the programming. |
| Jobs created and retained (by number of FTEs and position type) (see help text) | The business office will monitor the rate of substitute coverage to determine if creation of the building sub roles Improves fill rates for teaching positions. The goal is to improve the online learning effectiveness by adding additional trained online educators and sustain the teachers after the grant. We will track the number of student enrollments in the online program and measure if we are sustaining and returning students back to the district due to the addition and improvements in the online learning program. |
| Participation in programs funded by ARP ESSER resources (e.g., summer and afterschool programs) | Data will be collected on the number of students participating in the after school and summer learning programs at each building site. Interest surveys will be given to determine parent and student interest and needs in planning the programs to increase enrollment. |

Section: Narratives - ARP ESSER Assurances

ARP ESSER Fund Assurances

Please complete each of the following assurances prior to plan submission:



The LEA will implement appropriate fiscal monitoring of and internal controls for the ARP ESSER funds (e.g., by updating the LEA's plan for monitoring funds and internal controls under the CARES and CRRSA Acts; addressing potential sources of waste, fraud, and abuse; conducting random audits; or other tools).



The LEA will complete quarterly Federal Financial Accountability Transparency Act (FFATA) reports and comply with all PDE reporting requirements, including on matters such as:

- **How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to mitigating COVID-19 in schools;**
- **Overall plans and policies related to LEA support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;**
- **Data on each LEA's and school's mode of instruction (fully in-person, hybrid, and fully remote) and conditions;**
- **LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;**
- **LEA uses of funds to sustain and support access to LEA-supported early childhood education programs;**
- **Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);**
- **Student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;**
- **Requirements under the FFATA; and**
- **Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER fund use.**



The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals

available for interview and examination, upon the request of: (a) the United States Department of Education and/or its Inspector General; (b) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; (c) the Pennsylvania Department of Education; and/or (d) the Pennsylvania Auditor General, Pennsylvania Inspector General, or any other state agency.



Records pertaining to ARP ESSER Funds, including financial records related to the use of grant funds, will be tracked and retained separately from those records related to the LEA's use of other Federal funds, including ESSER I and ESSER II Funds.



The LEA will maintain inventory records, purchase orders and receipts for equipment (over \$5,000) purchased, all computing devices, and special purpose equipment (\$300 - \$4,999), and will conduct a physical inventory every two years. Please note: inventory of equipment purchased with federal funds must be broken out by funding source.



Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).



The LEA will conduct its operations so that no person shall be excluded from participation in, be denied the benefits of, or be subject to discrimination under the ARP ESSER program or activity based on race; color; national origin, which includes a person's limited English proficiency or English learner status and a person's actual or perceived shared ancestry or ethnic characteristics; sex; age; or disability. These non-discrimination obligations arise under Federal civil rights laws, including but not limited to Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments Act of 1972, section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975. In addition, the LEA must comply with all regulations, guidelines, and standards issued by the United States Department of Education under any of these statutes.



The LEA will comply with all ARP Act and other ARP ESSER requirements, including but not limited to complying with the maintenance of equity provisions in section 2004(c) of the ARP Act. Under Maintenance of Equity, per-pupil funding from state and local sources and staffing levels for *high poverty schools* may not be decreased by an amount that exceeds LEA-wide

reductions in per-pupil funding and staffing levels for *all schools* served by the LEA¹. High poverty schools are the 25 percent of schools serving the highest percent of economically disadvantaged students in the LEA as measured by information LEAs submitted in PIMS that includes individual student data and identifying if the student meets economically disadvantaged criteria. This data is used to calculate school poverty percentages . Note: An LEA is exempt from the Maintenance of Equity requirement if the LEA has a total enrollment of fewer than 1,000 students, operates a single school, serves all students in each grade span in a single school, or demonstrates an exceptional or uncontrollable circumstance, as determined by the United States Secretary of Education.

¹Calculations for Maintenance of Equity: Per Pupil Funding from combined State and local funding = Total LEA funding from combined State and local funding for all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. Full time equivalent staff = Total full-time equivalent staff in all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. These calculations should be completed for all schools in the LEA as well as for high poverty schools in the LEA for FY 2021-22 and 2022-23. Reductions must not be greater for high poverty schools than for all schools in the LEA.



The LEA will implement evidence-based interventions, as required by section 2001(e)(1) of the ARP Act.



The LEA will address the disproportionate impact of the COVID-19 pandemic on underserved students (i.e., students from low-income families, students from underserved racial or ethnic groups and gender groups, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, migrant students, and other groups disproportionately impacted by the pandemic that have been identified by the LEA) as required by section 2001(e)(1) of the ARP Act.



The LEA will develop and make publicly available a Plan for the Safe Return to In-Person Instruction and Continuity of Services, hereinafter referred to as the LEA Health and Safety Plan, that complies with section 2001(i) of the ARP Act. The plan will be submitted to PDE, in a manner and form determined by PDE, no later than July 30, 2021.



The LEA's Health and Safety Plan will include (1) how the LEA will, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff; (2) how the LEA will ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services; (3) how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC: (a) universal and correct wearing of masks; (b) modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); (c) handwashing and respiratory etiquette; (d) cleaning and maintaining healthy facilities, including improving ventilation; (e) contact tracing in combination with isolation and quarantine, in collaboration with the State and local health departments; (f) diagnostic and screening testing; (g) efforts to provide vaccinations to school communities; (h) appropriate accommodations for children with disabilities with respect to health and safety policies; and (i) coordination with state and local health officials.



The LEA will review its Health and Safety Plan at least every six months during the duration of the ARP ESSER grant period and make revisions as appropriate. When determining whether revisions are necessary, the LEA will take into consideration significant changes to CDC guidance on reopening schools and will seek public input and take public input into account.



The LEA's Health and Safety Plan will be made publicly available on the LEA website and must be written in a language that parents/caregivers can understand or be orally translated for parent/caregivers and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability.



The LEA will provide to PDE: (1) the URL(s) where the public can readily find data on school operating status; and (2) the URL(s) for the LEA websites where the public can find the LEA's Health and Safety plan as required under section 2001(i) of the ARP Act; and the LEA Plan for the Use of ARP ESSER Funds.

Section: Narratives - LEA Health and Safety Plan Upload

LEA HEALTH AND SAFETY PLAN

Please upload your LEA Health and Safety Plan below, and check the assurance indicating that you have completed your upload. Please name the file using your LEA name followed by Health and Safety Plan. example: "**LEA Name-Health and Safety Plan**"



CHECK HERE - to assure that you have successfully uploaded your LEA Health and Safety Plan.

Section: Budget - Instruction Expenditures

BUDGET OVERVIEW

Budget

\$4,539,472.00

Allocation

\$4,539,472.00

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

| Function | Object | Amount | Description |
|--------------------|---|--------------|---|
| 1000 - Instruction | 700 - Property | \$260,000.00 | 400 ipads and cases |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$35,000.00 | Securly Cloud based filtering 3 year license |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$30,000.00 | Benchmark Literacy Online Supports for core literacy curriculum for grades K-5 for the 2022-23 and 2023-24 school year. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$40,000.00 | Study Island Benchmark Assessment for grades 6-12 for the 2022-23 and 2023-24 school year. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$18,000.00 | Renaissance Star Reading for grades 6-8 for core reading assessment for the 2022-23 and 2023-24 school year. |
| | | | |

| Function | Object | Amount | Description |
|--------------------|---|--------------|--|
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$22,400.00 | Spring Math assessment for grades K-8 for the 2023-24 and 2024-2025 school year. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$150,000.00 | Meraki Solutions to manage district devices under a 3 year contract. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$24,000.00 | Chalk curriculum platform to design and adjust curriculum for K-12 district core curriculum |
| 1000 - Instruction | 600 - Supplies | \$3,900.00 | Purchase additional calculators to reduce sharing of resources during COVID |
| 1000 - Instruction | 500 - Other Purchased Services | \$16,960.00 | Purchase chorus risers to aid in the social distancing for music programs to ensure safety during COVID and allow for presentations. |
| 1000 - Instruction | 100 - Salaries | \$218,210.00 | 5 teacher salaries to develop a secondary online instructional program. |
| 1000 - Instruction | 200 - Benefits | \$99,400.00 | 5 teacher benefits to develop a secondary online instructional program. |
| 1000 - Instruction | 600 - Supplies | \$75,000.00 | Additional Educational Materials that will aid instruction in classrooms and online |

| Function | Object | Amount | Description |
|--|---|--------------|--|
| | | | learning programs. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$100,000.00 | Purchase Professional development to increase teacher effectiveness in literacy and math instruction |
| 1000 - Instruction | 100 - Salaries | \$200,616.26 | Teacher salaries will be paid for summer learning loss instruction at the elementary, middle, and high school. |
| 1000 - Instruction | 200 - Benefits | \$87,569.00 | Teacher benefits will be paid for summer learning loss instruction at the elementary, middle, and high school. |
| 1000 - Instruction | 100 - Salaries | \$19,254.58 | Teacher salaries will be paid for after school learning loss instruction at the elementary, middle, and high school. |
| 1000 - Instruction | 200 - Benefits | \$8,381.47 | Teacher benefits will be paid for after school learning loss instruction at the elementary, middle, and high school. |
| 1400 - Other Instructional Programs – Elementary / Secondary | 100 - Salaries | \$16,980.00 | Para educators up to 8 paras 5 hours per day 4 days per week up to 8 weeks. |
| 1400 - Other | | | Para educators up to |

| Function | Object | Amount | Description |
|---|---|--------------|--|
| Instructional Programs – Elementary / Secondary | 200 - Benefits | \$21,440.00 | 8 paras 5 hours per day 4 days per week up to 8 weeks. |
| 1000 - Instruction | 400 - Purchased Property Services | \$100,000.00 | Improve STEM instruction through obtainment of technology resources. |
| 1000 - Instruction | 400 - Purchased Property Services | \$200,000.00 | Replace elementary teacher computers. |
| 1000 - Instruction | 400 - Purchased Property Services | \$600,000.00 | Purchase interactive smart tv's for in person and online instruction. |
| 1000 - Instruction | 400 - Purchased Property Services | \$65,000.00 | Purchase iPads, pens and cases to aid in offering additional courses. |
| 1400 - Other Instructional Programs – Elementary / Secondary | 300 - Purchased Professional and Technical Services | \$130,000.00 | Purchase online instruction programing. |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$2,700.00 | Purchase Rocket Math for in class and online instruction for elementary students. |
| 1000 - Instruction | 600 - Supplies | \$13,513.11 | Purchase Math core curriculum materials |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$5,095.00 | Spring math 2021- 2022 |
| 1000 - Instruction | 600 - Supplies | \$213,000.00 | Step Up to Writing for grades K-8 for core writing instruction |
| | | | Add 4 daily building |

| Function | Object | Amount | Description |
|--------------------|---|-----------------------|--|
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | \$258,000.00 | substitutes to ensure adequate substitute coverage is provided daily to improve student instruction that is lost due to sub shortages. |
| | | \$3,034,419.42 | |

Section: Budget - Support and Non-Instructional Expenditures

BUDGET OVERVIEW

Budget

\$4,539,472.00

Allocation

\$4,539,472.00

Budget Over(Under) Allocation

\$0.00

NON-INSTRUCTIONAL EXPENDITURES

| Function | Object | Amount | Description |
|--------------------------------|--------------------------------|-------------|---|
| 2700 - Student Transportation | 500 - Other Purchased Services | \$25,000.00 | Transportation will be provided for summer learning experiences for Kindergarten Camp students at both elementary buildings for 2022, 2023, and 2024 |
| 2400 - Health Support Services | 100 - Salaries | \$6,438.00 | During Kindergarten Camp for learning loss a nurse will be on staff at 2 elementary schools. The salary of two nurses will paid for up to 4 days for 2022, 2023, and 2024 |
| 2400 - Health Support Services | 200 - Benefits | \$5,916.00 | During Kindergarten Camp for learning loss a nurse will be on staff at 2 elementary schools. The benefits of two nurses will paid for up to 4 days |
| 2300 - SUPPORT | | | During Kindergarten Camp for learning loss a secretary will be on |

| Function | Object | Amount | Description |
|--|-----------------------------------|--------------|--|
| SERVICES – ADMINISTRATION | 100 - Salaries | \$6,438.00 | staff at 2 elementary schools. The salary of two secretaries will be paid for up to 4 days |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 200 - Benefits | \$5,916.00 | During Kindergarten Camp for learning loss a secretary will be on staff at 2 elementary schools. The benefits of two secretaries will be paid for up to 4 days |
| 3100 - Food Services | 600 - Supplies | \$5,474.00 | Student meals will be provided during the summer kindergarten camp |
| 3100 - Food Services | 100 - Salaries | \$3,291.19 | Staff salaries for 4 food service workers will be paid to provide summer kindergarten camp |
| 3100 - Food Services | 200 - Benefits | \$2,735.45 | Staff benefits for 4 food service workers will be paid to provide summer kindergarten camp |
| 2700 - Student Transportation | 500 - Other Purchased Services | \$180,000.00 | Transportation will be provided to students in elementary, middle, and high school as needed for summer learning recovery. |
| 2700 - Student Transportation | 500 - Other Purchased Services | \$130,000.00 | Transportation will be provided to students in elementary, middle, and high school as needed for after school learning recovery programs |

| Function | Object | Amount | Description |
|--|---|-------------|--|
| 3100 - Food Services | 600 - Supplies | \$35,237.00 | Student meals and/or snacks will be provided during the summer and after school learning loss activities. |
| 3100 - Food Services | 100 - Salaries | \$19,747.14 | Staff salaries for food service workers will be paid to provide summer learning loss meal preparation |
| 3100 - Food Services | 200 - Benefits | \$16,412.68 | Staff benefits for food service workers will be paid to provide summer learning loss meal preparation |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 300 - Purchased Professional and Technical Services | \$42,000.00 | PAETEP teacher evaluation tool platform and attachment tool to ensure high quality instruction is ongoing in the district for a three year contract for the 2022-2025. |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 300 - Purchased Professional and Technical Services | \$18,000.00 | Online Invoice Tracking system to improve business office workflow and productivity to ensure instructional materials are obtained and paid regularly. |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 300 - Purchased Professional and Technical Services | \$52,526.00 | Frontline Education Services Platform to assist the central office in overseeing human capital, substitutes, and |

| Function | Object | Amount | Description |
|----------------------------------|--------------------------------|--------------|--|
| | | | professional learning from 2022-2025 |
| 2200 - Staff Support Services | 100 - Salaries | \$25,709.00 | Salary for one full time (8) hour custodian for additional cleaning due to COVID for the 2022-23 school year. |
| 2200 - Staff Support Services | 200 - Benefits | \$11,240.75 | Benefits for one full time (8) hour custodian for additional cleaning due to COVID for the 2022-23 school year. |
| 2600 - Operation and Maintenance | 700 - Property | \$9,500.00 | Purchase one floor scrubber for the district to aid in the additional cleaning needed for COVID |
| 2600 - Operation and Maintenance | 700 - Property | \$246,000.00 | Additional cafeteria tables for Standing Stone Elementary school to aid in the social distancing of students in the cafeteria. |
| 2600 - Operation and Maintenance | 700 - Property | \$57,600.00 | Replace Convection Ovens for district to aid in meal preparation for students |
| 2200 - Staff Support Services | 500 - Other Purchased Services | \$3,000.00 | Cover the cost to emergency certify teaching staff over the course of the grant to combat the teacher shortage. |
| | | | Pay teacher salaries |

| Function | Object | Amount | Description |
|--|---|-------------|--|
| 2200 - Staff Support Services | 100 - Salaries | \$75,000.00 | to adapt and adjust curriculum maps for courses to meet the needs of students due to impacts of pandemic on student learning |
| 2200 - Staff Support Services | 200 - Benefits | \$33,000.00 | Pay teacher benefits to adapt and adjust curriculum maps for courses to meet the needs of students due to impacts of pandemic on student learning |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 300 - Purchased Professional and Technical Services | \$7,500.00 | ML Schedules - Facility Management Software. Program to assist district administrators in managment of community facility requests. |
| 2500 - Business Support Services | 300 - Purchased Professional and Technical Services | \$12,500.00 | Prosoft - Fees to have additional reports written and uploaded to the district financial software and to improve online access to employee portal. |
| 2200 - Staff Support Services | 300 - Purchased Professional and Technical Services | \$40,000.00 | Chrome Book Managment licenses to operate new Chrome Books. |
| 2200 - Staff Support Services | 100 - Salaries | \$15,000.00 | Salary for Tech person to deploy new devices for students. |
| | | | Benefits for Tech |

| Function | Object | Amount | Description |
|--|---|-----------------------|---|
| 2200 - Staff Support Services | 200 - Benefits | \$6,560.00 | employee to deploy new devices for students. |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 100 - Salaries | \$67,500.00 | Salary for Director of Online programing for 22/23. |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 200 - Benefits | \$43,531.00 | Benefits for Director of Online programing for 22/23. |
| 3100 - Food Services | 500 - Other Purchased Services | \$150,000.00 | To cover lost food service revenues. |
| 2600 - Operation and Maintenance | 600 - Supplies | \$50,000.00 | Supplies to aid in additional cleaning and support social distancing, |
| 2500 - Business Support Services | 400 - Purchased Property Services | \$5,000.00 | Update support service technology. |
| 2200 - Staff Support Services | 300 - Purchased Professional and Technical Services | \$12,000.00 | Online Professional Development Platform |
| 2200 - Staff Support Services | 300 - Purchased Professional and Technical Services | \$36,000.00 | IEP Writer |
| 2300 - SUPPORT SERVICES – ADMINISTRATION | 300 - Purchased Professional and Technical Services | \$43,280.37 | Forecast Five Data Analytics software. |
| | | \$1,505,052.58 | |

Section: Budget - Budget Summary

BUDGET SUMMARY

| | 100 Salaries | 200 Benefits | 300 Purchased Professional and Technical Services | 400 Purchased Property Services | 500 Other Purchased Services | 600 Supplies 800 Dues and Fees | 700 Property | Totals |
|--|-----------------|-----------------|--|--|------------------------------------|---|-----------------|----------------|
| 1000 Instruction | \$438,080.84 | \$195,350.47 | \$685,195.00 | \$965,000.00 | \$16,960.00 | \$305,413.11 | \$260,000.00 | \$2,865,999.42 |
| 1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1300 CAREER AND TECHNICAL EDUCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1400 Other Instructional Programs – Elementary / Secondary | \$16,980.00 | \$21,440.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168,420.00 |
| 1600 * ADULT EDUCATION PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1700 Higher Education Programs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1800 Pre-K | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2100 SUPPORT SERVICES – STUDENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 Staff Support Services | \$115,709.00 | \$50,800.75 | \$88,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$257,509.75 |

| | 100 Salaries | 200 Benefits | 300 Purchased Professional and Technical Services | 400 Purchased Property Services | 500 Other Purchased Services | 600 Supplies 800 Dues and Fees | 700 Property | Totals |
|--|-----------------|-----------------|--|--|------------------------------------|---|-----------------|----------------|
| 2300 SUPPORT SERVICES – ADMINISTRATION | \$73,938.00 | \$49,447.00 | \$163,306.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$286,691.37 |
| 2400 Health Support Services | \$6,438.00 | \$5,916.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,354.00 |
| 2500 Business Support Services | \$0.00 | \$0.00 | \$12,500.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 |
| 2600 Operation and Maintenance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | \$313,100.00 | \$363,100.00 |
| 2700 Student Transportation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 |
| 2800 Central Support Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 OPERATION OF NON-INSTRUCTIONAL SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3100 Food Services | \$23,038.33 | \$19,148.13 | \$0.00 | \$0.00 | \$150,000.00 | \$40,711.00 | \$0.00 | \$232,897.46 |
| 3200 Student Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 Community Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$674,184.17 | \$342,102.35 | \$1,079,001.37 | \$970,000.00 | \$504,960.00 | \$396,124.11 | \$573,100.00 | \$4,539,472.00 |
| Approved Indirect Cost/Operational Rate: 0.0800 | | | | | | | | \$0.00 |

| | 100 Salaries | 200 Benefits | 300 Purchased Professional and Technical Services | 400 Purchased Property Services | 500 Other Purchased Services | 600 Supplies 800 Dues and Fees | 700 Property | Totals |
|--|-----------------|-----------------|--|--|------------------------------------|---|-----------------|----------------|
| | | | | Final | | | | \$4,539,472.00 |

Payment Terms, Responsibilities and Contact Information

1. **PROJECT OFFICER:** The person designated to act for the Commonwealth in managing this contract is:

Susan McCrone

smccrone@pa.gov

717-783-2193

2. **TERMS OF PAYMENT:**

- a. All grants are placed on a system of scheduled payments to provide operating funds during the period of the Agreement. Monthly payments are determined by dividing the approved amount by the number of months during the term of the Agreement. Payments will be initiated by the Comptroller's Office after arrival of each fully executed Agreement.
- b. Grantee shall implement a cash management system that will ensure that only the minimum amount of cash required to effectively operate the program is requested and/or kept on hand. Failure to implement and maintain such a system can result in the Grantee being suspended until an adequate cash management system has been implemented.
- c. During the life of this Agreement, unless otherwise provided in Program Guidelines, Grantee shall submit the following financial reports to the Comptroller's Office or the Department:
 1. Reconciliation of Cash on Hand Quarterly Report PDE Form No. 2030, and
 2. Final Expenditure Report.
- d. Grantee will conform to all policies and guidelines cited in the Department's individual program Policies and Procedures and/or instructions associated with the Reconciliation of Cash on Hand Quarterly Report, and Final Expenditure Report concerning the financial reports described in Paragraph 2(c), above.
- e. The Department reserves the right to disapprove any expenditures by the Grantee that are not in accordance with this Agreement.

3. **REPORTING:**

Grantee shall submit any required program and or fiscal reports that are designated by the Department and/or federal awarding agencies for the purpose of determining program outcomes and compliance. Due dates and reporting requirements will be announced by the Department.

Any unexpended funds remaining at the end of the grant period must be returned to the Department of Education.

4. **FUNDING LEVEL: THE TOTAL COST TO THE COMMONWEALTH UNDER THIS AGREEMENT SHALL NOT EXCEED THE AMOUNT SET FORTH IN THE AGREEMENT.**

Payment of that amount is contingent upon the availability of Program funds and appropriations sufficient to pay the total costs. Any funds provided to the Grantee under this Agreement may only be used in accordance with this Agreement.

- a. **FUNDING INCREASE** – If the Commonwealth determines that additional Federal or State program funds are available for use under this Agreement, the Commonwealth may at its sole discretion increase the approved program cost. Such increases will be made in accordance with paragraph 5 ("Funding Adjustments").

- b. **DECREASE** – The Commonwealth reserves the right, at its sole discretion, to reduce the total cost of this Agreement when the Federal or State funds appropriated by the U.S. Congress and/or State Legislature are less than anticipated by the Commonwealth after Execution of this Agreement hereunder; **or** the funds appropriated are later unavailable due to a reduction or reservation in the appropriation. Such decreases will be made in accordance with paragraph 5 (“Funding Adjustments”).
- c. **UNEXPENDED FUNDS** – Grantee understands and agrees that funds which remain unexpended at the end of the term of the Agreement or upon termination of the Agreement shall be returned to the Commonwealth within sixty (60) days of the project’s ending date or termination date along with the submission of the Final Completion Report and/or Final Expenditure Report, depending on the applicable program requirements.
- d. **WITHHOLDING OF FUNDING** – Without limitation of any other remedies to which it is entitled hereunder or at law, the Commonwealth shall have the right to withhold the funding granted under this Agreement, in whole or in part, for any of the following reasons, without limitation:
 - 1. failure of Grantee to fulfill in a timely and proper manner its obligations hereunder;
 - 2. violation of laws, regulations or policies applicable to the grant or to the implementation of the project funded under this Agreement; and
 - 3. misuse of funds, mismanagement, criminal activity or malfeasance in the implementation of this Agreement.

5. FUNDING ADJUSTMENTS:

Funding Adjustments may be made for the following reasons and in the following manner:

a. **Funding Increase:**

- 1. The Commonwealth shall notify the Grantee in writing of any funding increases under this Agreement.
- 2. Upon receipt of this notice the Grantee shall revise and submit to the Commonwealth a revised Program Summary Budget and if necessary, any revised pages of the Narrative which shall reflect the increase of funds.
- 3. Funding increases will take effect upon Commonwealth’s receipt and approval of the revised documents, which shall be incorporated in and made part of this Agreement.

b. **Funding Decrease:**

- 1. The Commonwealth shall notify the Grantee in writing of any funding decreases.
- 2. Funding decreases will be effective upon receipt by the Grantee of the Commonwealth's funding decrease notice.
- 3. Funding decrease notices shall be incorporated in and made part of this Agreement.

c. **Transfer of Funds Among Cost Categories and/or Object Codes:**

Any transfer of funds among cost functions and/or object codes must be made consistent with the applicable Program Guidelines.