Huntingdon Area School District
2015-16 DISTRICT INFO

ADMINISTRATIVE UNIT NUMBER: 1-11-31-250-3

AID RATIOS:

Market Value Aid Ratio	0.5778
Personal Income Aid Ratio	0.5410
Market Value/Personal Income Aid Ratio	0.6330

CAFETERIA PRICES:	Breakfast	Lunch
Grades K - 5	$1.25	$2.65
Grades 6 - 12	$1.20	$2.70
Adults	$1.65	$3.40

CREDIT REIMBURSMENT INFO:	100.00%	75.00%
14-15 (Shippensburg PA Resident Graduate Credit)	$454.00	$340.50
15-16 (Shippensburg PA Resident Graduate Credit)	$470.00	$352.50

EMPLOYER EMPLOYMENT RATES:

Retirement	2015-16		25.84%
Retirement - Future Years:		% Inc	Rate
	2016-17	14.9%	29.69%
	2017-18	3.1%	30.62%
Social Security			7.65%
Unemployment Compensation			0.50%
Workmens' Compensation			1.00%
TOTAL			34.99%
Net District Rate (after subsidy)			18.25%

INSTRUCTION/CURRICULUM RATE: $25.00 per hour

INDIRECT COST: 2.46%

MILEAGE RATE: (calendar years)	per mile
1/1 - 12/31/14	$0.560
1/1 - 12/31/15	$0.575

SUPPORT STAFF - HAESP:	Starting Rate	Step 21
Paraprofessionals	$9.65	$14.65
Cafeteria Worker	$9.15	$14.15
Cafeteria Head Cook	$9.65	$15.15
LPN/Para (Start at Para Step 11)	$12.15	$14.65
Secretary	$10.60	$15.60

SUPPORT STAFF - SEIU:	Starting Rate	Hired Prior to 7/1/06
Custodian	$10.95	$15.21
Building Head Custodian/Field Technician	$11.52	$16.50
Building Operators	N/A	$15.26
Part-Time Custodians	$10.92	$14.87

PROFESSIONAL STAFF:

Total Staff Members		15-16	164
Full-Time Equivalent			164.000
Average Salary			$45,751.00
Median		Step 5 B+27	$44,076.00
Lowest	FTE 1.0	Step 1	$39,156.00

Highest	FTE 1.0	Step 20 Doc	$62,176.00

Schedules:	Entry Level	Max Level
Bachelors Schedule	$39,156	$59,676
Bachelors + 9	$39,356	$59,876
Bachelors + 18	$39,556	$60,076
Bachelors + 27	$39,756	$60,276
Bachelors + 36/Master's	$40,256	$60,776
Masters + 9	$40,456	$60,976
Masters + 18	$40,656	$61,176
Masters + 27	$40,856	$61,376
Masters + 36	$41,056	$61,576
Masters + 45	$41,256	$61,776
Masters + 54	$41,456	$61,976
Doctorate	$41,656	$62,176

PROFESSIONAL SUBSTITUTES:

Day - to - day	$85.00	per day
Substituting for the same teacher:		
20 to 35 consecutive days	$100.00	per day
36 to 89 consecutive days	$115.00	per day

TUITION RATES:

These are the estimated rates a non resident of HASD would be required to pay to attend school at HASD. The rates are finalized by the PA Department of Edcuation in May. An adjustment would be made at that time for any difference.

	Annual	Daily
Grades K - 6 Elementary		
12-13 Actual	$6,497.52	$36.10
13-14 Actual	$6,695.04	$37.19
14-15 Estimated	$7,030.46	$39.06
Grades 7 - 12 Secondary		
12-13 Actual	$8,158.31	$45.32
13-14 Actual	$8,277.09	$45.98
14-15 Estimated	$8,501.76	$47.23

CHARTER SCHOOL INFORMATION:

HASD is mandated by law to pay approved Charter Schools for each resident student and the corresponding state subsidy is received in the next fiscal year.

	Reg Ed	Spec Ed	Total Paid	State Subsidy	**Local Cost**	Local Per Cent
2009-10	$7,194.70	$16,029.15	$688,128.17	$205,186.40	**$482,941.77**	70.18%
2010-11	$7,892.64	$16,590.01	$473,987.00	$155,088.07	**$318,898.93**	67.28%
2011-12	$7,221.86	$14,533.90	$741,421.38	$0.00	**$741,421.38**	100.00%
2012-13	$6,983.99	$14,827.06	$955,055.64	$0.00	**$955,055.64**	100.00%
2013-14	$7,119.04	$15,793.15	$1,001,892.41	$0.00	**$1,001,892.41**	100.00%
2014-15	$7,672.56	$16,855.53	$1,173,060.14	$0.00	**$1,173,060.14**	100.00%
Total			**$5,033,544.74**		**$4,673,270.27**	92.84%

Prepared by:
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